

Investment Info

EXPENDITURES	LOW AMOUNT	HIGH AMOUNT	METHOD OF PAYMENT
Initial Franchise Fee	\$25,000	\$35,000	One Payment
Training Fee and Travel and Living Expenses While Training	\$16,500	\$33,500	As Arranged
Real Estate - Rent for First 3 months	\$13,500	\$24,000	As Arranged
Improvements	\$160,000	\$723,000	Progress Payments
Equipment and Seating	\$170,000	\$265,000	Financed or As Incurred
Signs and Décor	\$20,000	\$75,000	As Arranged
Site Plan/Engineering Drawings	\$8,000	\$18,000	As Arranged
Travel Expenses for Opening Guide Meeting	\$0	\$750	As Arranged
Smallwares, Opening Inventory and Uniforms	\$41,000	\$54,000	As Arranged
POS System	\$15,500	\$25,000	Lump Sum
Help Desk and Maintenance	\$735	\$825	Monthly
Computer Related Security Services	\$1,200	\$2,000	Annually
Grand Opening Promotion	\$3,000	\$5,000	As Incurred
Miscellaneous Opening Costs	\$4,000	\$6,000	Lump Sum
Security Deposit	\$7,500	\$15,000	One Payment
Additional Funds for 3 Months	\$15,000	\$25,000	As Incurred
TOTAL:	\$519,935	\$1,338,075	